



PCG Healthcare  
Financial Solutions:  
Patient Level Costing

## Need a patient level costing system that has been designed specifically to meet the needs of NHS Improvement's Costing Transformation Programme?

PCG Healthcare Financial Solutions provides a new generation web-based Patient Level Costing solution designed by experienced costing practitioners and powered by the

**Qlik**  Analytics Platform

## What we do

PCG Healthcare Financial Solutions provides software solutions and expert assistance together with Qlik licensing and consultancy to healthcare organisations enabling them to meet the requirements of the national tariff payment system and proposals for the improvement of costing of NHS services.

Born out of the acquisition of the Belvan Monitor platform in late 2014 by Public Consulting Group (PCG), PCG Healthcare Financial Solutions now offers an end-to-end patient level solution handling income and costing.

The PCG Monitor platform responds to emerging requirements led by NHS Improvement and can be used on a modular basis alongside other systems or can provide a fully integrated solution.

**Find out more at**

[www.publicconsultinggroup.co.uk/hfs](http://www.publicconsultinggroup.co.uk/hfs)



## Our parent company

PCG provides industry-leading management consulting and web-based solutions to help public, private and voluntary sector organisations achieve their performance goals and deliver better outcomes for people. It combines its resources and expertise from these areas to offer a multidisciplinary approach to solving client challenges.

PCG has a rapidly growing presence in the UK and in Europe. Originally established in 1986, PCG generates revenues in excess of \$220 million per annum. Its headquarters are in Boston, Massachusetts and it has extensive experience in all 50 states of America and clients in six Canadian provinces.

**PCG's operations in the UK also include:**

**PCG Advisory Services** providing consultancy services to organisations in health, education and social care, enhancing their capacity to deliver results.

**PCG Care Solutions** providing web-based solutions across health and social care helping organisations to meet the challenges of personalisation and new legislation.

**PCG System Solutions** providing digital transformation and public sector IT services.

**Find out more at**

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# What we can do for you

We know that costing is complex.

Our unique approach is underpinned with powerful Excel based rule templates using a combination of menus, keywords and drop down selections to build maintainable rule sets with high levels of auditable flexibility without the need to learn SQL.

Managed in two workstreams:

## The activity stream within the system handles

- Loading of data from multiple sources in multiple formats
- Organising and labelling of activity during process
- Matching auxiliary records to master feeds using iterative user defined rules
- Defining activities

## The ledger stream handles

- Loading ledger information
- Journaling and splitting costs
- Rule based labelling and cost classification
- Mapping the ledger to resources
- Rule based overhead table definition
- Full reciprocal overhead allocation
- Assigning resources to activities

Our rule templates include an innovative way to make use of local reference tables and look-ups to enhance rule definitions eliminating the need to perform tasks outside the system

The cost calculation process uses embedded **Qlik** technology and maintains a full trail of patient costs back to the originating ledger so you can see exactly where a cost came from and how it got there using a range of in-system Qlikview reporting suites.

The PCG Monitor will be fully compliant with NHS Improvement's minimum software requirements for the costing of NHS services in England.

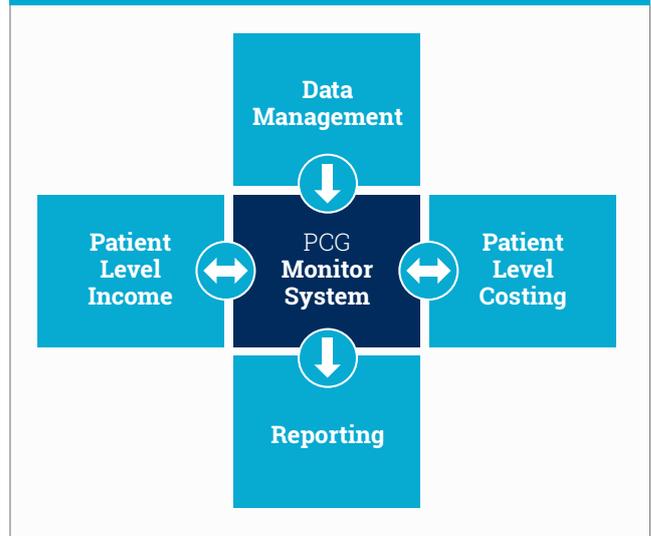


**Our team includes experienced UK costing practitioners who have worked with Monitor and have several decades of experience working in provider trusts.**

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**The PCG Monitor system combines user friendly, flexible Excel templates, industry standard SQL server processing, and the Qlik | Analytics Platform to provide the ultimate in configurable solutions to support healthcare organisations in the monitoring and use of patient level cost and income.**

**The PCG Monitor platform also includes the following modules:**



## Data Management

Our data management solution supports both the patient level income and patient level costing solutions and enables data to be loaded from multiple and disparate data sources while performing user defined transformational procedures and validation checks.

## Patient Level Income

PCG's patient level income system builds on the established Belvan Monitor income system and provides a complete income and commissioning solution.

Our pricing module provides full compliance with the national tariff payment system, seamless integration with any payment grouper, and flexible handling of local payment and classification rules.

The commissioning module combines pricing outputs with targets and enables sophisticated modelling of commissioning adjustments.

The service line reporting (SLR) module can be used to match or allocate all aspects of income not immediately associated with hospital events such as drugs, devices and block payments to provide a fully absorbed patient level income feed for service line reporting.

## Reporting

Reporting solutions combine our in-built solution for the management of data extraction with Qlik reporting templates.

## Find out more

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[www.publicconsultinggroup.co.uk/hfs](http://www.publicconsultinggroup.co.uk/hfs)

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*PCG Monitor is available on G-Cloud*